








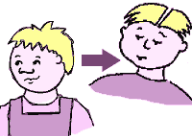





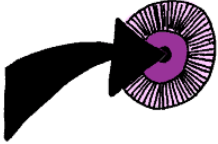
**Summary of Southampton annual plan
for the Learning Disability Partnership Board
2009 to 2010**


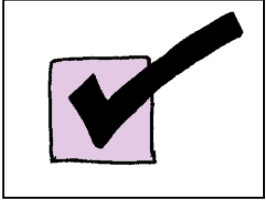
The full plan has much more detail so check with Hilary Linssen (80834854) to find out more

	<p>Information about Southampton</p>	<ul style="list-style-type: none"> • In 2007 231,000 people lived in Southampton • In October 2009 798 adults with learning disabilities were known to the City council • 63 of these people said they came from a different cultural background. (about the same as for the general population) • 23 people lived at home with parents who were 70 or older • 31 were parents
	<p>Thinking about the Partnership Board</p>	<ul style="list-style-type: none"> • We meet 8 times a year for 1.5 hours. • We agree our work plan each year • We agree how to spend the money we get (LDDF) • List of who comes in attached • There is a local implementation group that makes the Board decisions happen

	<p>What money is there (Budget) in health and social care</p>	<ul style="list-style-type: none"> • The money the City Council has for adult is £11,233,500. It looks as if they will spend more than that this year. • The money the PCT has is?
	<p>Health</p>	<ul style="list-style-type: none"> • We have done a report about health (the big plan) it uses traffic lights and say we are green for closing the Locally Based Hospital units. Red to thinking about differences in health care. Amber for keeping people safe and amber for making sure Valuing People Now happens • Number of annual health checks done? • Number of Doctors doing health checks? • There is money for a 1 year post in the Hospital to think about Learning disability. • The Green light toolkit for mental health says we are green • There is a new intensive support team to help people whose behaviour challenges services.
	<p>Where people live</p>	<ul style="list-style-type: none"> • 175 people supported to live independently • 3 people are living in temporary housing • 51 people live in residential care • There is a new housing strategy that thinks about the current housing and what is needed for the future

	<p>Employment</p>	<ul style="list-style-type: none"> • 19 people are doing paid jobs or doing voluntary work (the council knows 539 people who are 18 to 64) • Health employ 3 people, the City council employ 6 people • 73 are supported by City Limits in paid work • City Limits knows 223 people who are looking for work • We do not have an up to date employment plan
	<p>Advocacy and Leadership</p>	<ul style="list-style-type: none"> • We use advocacy to support people to be involved in the Board • Choices provides the advocacy support • City Council spends £40,700 and the PCT spends £24,000 on advocacy • We spend £43,000 this year on advocacy
	<p>Family Carers</p>	<ul style="list-style-type: none"> • We have a carers subgroup which has an action plan • There were 198 carer assessments last year • 125 carers have had respite
	<p>Parents with Learning Disabilities</p>	<ul style="list-style-type: none"> • `31 parents are known • The adult and children's services have started meetings to share what is done and make things better.
	<p>Transition</p>	<ul style="list-style-type: none"> • There are 97 statements for LD for young people aged 13 to 17 • 5 are placed out of area • 56 young people in years 9 to 11 have had PCP reviews • We will be able to do more reviews with more people to do them.

	<p>Personalisation and Person Centred Planning (PCP)</p>	<ul style="list-style-type: none"> • PCP Coordinator since October 2004 • 3 staff now for adults and young people • PCP steering group asks for information about transport, health, housing and jobs • 25 people have a direct payments or personal budget • The support broker is involved with 22 plans. 12 of these also have PCP
	<p>Workforce development</p>	<ul style="list-style-type: none"> • Our plan was written in 2002 and there are plans to update it in March. • There are 770 posts in health and community care 124 work solely with people with LD • We have started training for mainstream staff, i.e. Doctor training and also at Hospital • People with LD are involved with choosing new staff. • There has been training for staff to understand about personal budgets
	<p>Hate crime</p>	<ul style="list-style-type: none"> • Before 2008 the City did not collect these numbers • There have been 18 reports of hate crime from 2008 to 2009, numbers are going up. • We gave money to make a new leaflet and reporting form • There are actions about hate crime and LD in the City plans for hate crime
	<p>Quality</p>	<ul style="list-style-type: none"> • We do have reports about safeguarding at the moment. It is on our agenda. • We had a report about Death by Indifference and what is happening locally • We have not done an equality impact assessment on the Board to find out if we are involving everyone

	<p>Commissioning</p>	<ul style="list-style-type: none"> • Health and the City Council meet to write a joint plan for what services are needed • They are also looking at the Section 75 agreement to help this
	<p>Things we have done well</p>	<ul style="list-style-type: none"> • The updated transport guide • Number of hate crimes is going up • The new drama group that PCP plans said was wanted. They had some money from the Board to start with and now do not need it • We have started to think about people with LD who get into trouble with the police • There will be 2 week work experience placements and also 60 days shadowing in the Council this year